



COPY

2009 ANNUAL REPORT

Use fall 2008 data in completing this form

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Name of Institution Skagit Valley College
Mailing Address 2405 East College Way
City, State, Zip Mount Vernon, WA 98273 Main Phone Number 360-416-7600

1. Chief Executive Officer:
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 360-416-7997
Name Gary FAX 360-416-7773
Position Tollefson E-mail Gary.Tollefson@skagit.edu

2. Accreditation Liaison Officer (ALO):
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 360-416-7919
Name Maureen FAX 360-416-7773
Position Pettitt E-mail Maureen.Pettitt@skagit.edu

3. Institution Type (check one): [X] Public [] Tribal/Native [] Private Non-Profit [] Private For-Profit

4. Degree Levels Offered (check all that apply): [X] Associate [] Baccalaureate [] Masters [] Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. [] Yes [X] No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter

Table with 3 columns: Students (All locations), Unduplicated Headcount, Full-Time Equivalent (FTE). Rows include (a) undergraduate, (b) graduate, (c) unclassified, and Totals.

Table with 3 columns: Faculty (All locations), Unduplicated Headcount, Full-Time Equivalent (FTE). Rows include (a) Full-Time, (b) Part-Time, and Totals.

9. Institutional Finances
Private/Independent institutions (Include total Educational and General [E&G] expenses) (a) \$
Public institutions (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ 47,775,174

NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. If NONE, so indicate.
Operating Deficit \$ NONE
Accumulated Deficit \$ NONE

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2007 Default Rate 12.2 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? Yes No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2008 Annual Report was filed. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
<u>Certificate</u>	<u>Water/Wastewater Treatment Technician</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2008-2009. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
<u>NONE</u>	<u>NONE</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If *NONE*, so indicate.

List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
<u>NONE</u>	<u>NONE</u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
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15. Substantive Changes including degree or certificate programs planned for 2009-2010. (See Commission Policy A-2) If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
<u>Certificate</u>	<u>Environmental Studies Professional</u>
<u> </u>	<u> </u>
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16. Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If *NONE*, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.					
San Juan Center	AA	Associate of Arts - transfer	267 (61.2 FTE)	YES	NA
South Whidbey Center	AA	Associate of Arts - transfer	276 (75.6 FTE)	NO	NA
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					
SVC-district	AA	Assoc. Arts - transfer	2,006 (588.7 FTE)	YES	NA
	ATA	Computer Information Systems	210 (57.6 FTE)	YES	NA
	ATA	Multi-Media & Interactive Technology	154 (50.7 FTE)	YES	NA

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
Operating Expenses						
01	Instruction	24,167,903	14,663,607	4,675,550	0	4,828,746
02	Research	0	0	0	0	0
03	Public service	0	0	0	0	0
05	Academic support	2,403,639	1,405,848	415,232	0	582,559
06	Student services	4,655,282	3,095,205	889,558	0	670,519
07	Institutional support	4,053,907	2,308,404	735,198	0	1,010,305
08	Operation & maintenance of plant	3,087,148	1,342,516	452,093	0	1,292,539
09	Depreciation	1,188,820			1,188,820	0
10	Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here)	2,790,317				2,790,317
11	Auxiliary enterprises	4,114,275	1,016,497	309,707	71,250	2,716,821
14	Other expenses & deductions (CV) CV=[C15-(C01+...+C13)]	1,313,883	1,588	121	0	1,312,174
15	Total operating expenses	47,775,174	23,833,665	7,477,459	1,260,070	15,203,980
	Prior year amount	45,111,790	21,679,593	6,743,508	3,451,107	13,237,582

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
	Nonoperating Expenses and Deductions					
16	Interest	144,481				144,481
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	0	0	0	0	0
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	144,481	0	0	0	144,481
19	Total expenses & deductions	47,919,655	23,833,665	7,477,459	1,260,070	15,348,461
	Prior year amount	45,132,898	21,679,593	6,743,508	3,451,107	13,258,690

CV = Calculated Value

You may use the space below to provide context for the data you've reported above.